



Nassau County  
Office of Management & Budget

235-15

**Staff Summary**

<b>Subject</b> Supplemental Appropriation
<b>Department</b> Office of Management & Budget
<b>Budget Analyst</b> Joseph Schiliro <i>Joseph M Schiliro</i>
<b>Deputy Director</b> Robert Conroy <i>[Signature]</i>
<b>Budget Director</b> <i>[Signature]</i>

<b>Date</b> 5-27-15
<b>Vendor Name</b>
<b>Contract Number</b>
<b>Contract Manager Name</b>

Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assgn Comm				
	Rules Comm				
	Full Leg				

Internal Approvals			
Date & Initials	Approval	Date & Initials	Approval
	Dept. Head	6/3/15 <i>[Signature]</i>	Counsel to C.E.
<i>[Signature]</i>	Budget		County Atty.
<i>[Signature]</i>	Government Relations	6/4/15 <i>[Signature]</i>	County Exec.

**BAHE15000014**

**Purpose:**

To supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

	APPROPRIATION
<b><u>HEALTH DEPARTMENT - Early Intervention Administration</u></b>	<b>\$ 5,687</b>

**Discussion:**

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

**HEALTH DEPARTMENT - Early Intervention Administration**

This item appropriates \$5,687 in additional funds from the NYS Department of Health to account for the actual Medicaid revenue component received for the Grant Year in excess of the original Medicaid component appropriation.

**Impact on Funding**

These supplemental appropriations will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

Recommendation: Approve Ordinance

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CLERK OF THE LEGISLATURE  
NASSAU COUNTY

**EDWARD P. MANGANO**  
County Executive



**CARNELL T. FOSKEY**  
County Attorney

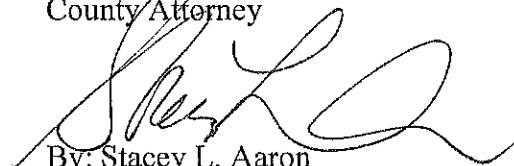
## **County of Nassau Inter-Departmental Memo**

**To:** Clerk of the County Legislature  
**From:** County Attorney  
**Date:** June 2, 2015  
**Subject:** **ORDINANCE - ORIG. DEPT. – Office of Management and Budget**

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Health.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

CARNELL T. FOSKEY  
County Attorney



By: Stacey L. Aaron  
Deputy County Attorney  
*Opinions & Appeals Bureau*

Attachments

**ORDINANCE NO.                    -2015**

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Health.

APPROVED AS TO FORM

Deputy County Attorney

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NASSAU COUNTY  
CLERK OF THE LEGISLATURE  
2015 JUN -5 A 11:42

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated June 2, 2015, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u><b>TOTAL AMOUNT</b></u> (in dollars)	<u><b>SOURCE OF FUNDS</b></u>	<u><b>APPROPRIATED TO:</b></u>			
		<u><b>FUND</b></u>	<u><b>DEPT. CODE/Index</b></u>	<u><b>OBJ. CODE</b></u>	<u><b>AMOUNT</b></u> (in dollars)
5,687	New York State Department of Health	GRT	HE	AA	5,283
		GRT	HE	AB	404

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

EDWARD P. MANGANO  
County Executive



COUNTY OF NASSAU  
OFFICE OF THE NASSAU COUNTY EXECUTIVE  
1550 Franklin Avenue  
Mineola, New York 11501

**MESSAGE AND RECOMMENDATION OF  
THE COUNTY EXECUTIVE AT A REGULAR  
MEETING OF THE COUNTY LEGISLATURE**

June 2, 2015

COUNTY LEGISLATURE  
NASSAU COUNTY  
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING  
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with Department of Health.

In order to make the monies available for Department of Health, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

A handwritten signature in dark ink, appearing to read "E. Mangano", is written over a horizontal line.

for EDWARD P. MANGANO  
County Executive  
Nassau County



(N)

## SUPPLEMENTAL APPROPRIATION REQUEST

**To:** Stephen Feiner, Director of Grants Management  
**From:** Toni Mason, Fiscal Director  
**Date:** May 20, 2015  
**Subject:** Supplemental Appropriation Request-- Early Intervention Administration

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The Health Department requests the supplemental appropriation of \$5,687 in funds received from the New York State Department of Health according to the following schedule.

**BA #:** BAHE15000014  
**Grant Index:** HEGRTC100NYS  
**Grant:** HEC1  
**Grant Detail:** X2  
**Grant Period:** 10/1/12 - 9/30/13

### Revenue

**Fund:** GRT  
**Dept. Code:** HE  
**Object Code:** SA  
**Sub-Object Code:** R9893 \$5,687  
**Total Revenue:** \$5,687

### Expenses

**Fund:** GRT  
**Dept. Code:** HE  
**Sub-Object Code:** AA97Z \$5,283  
AB10F \$ 404  
**Total Expense:** \$5,687

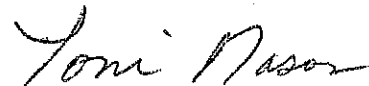
County of Nassau

**Inter-Departmental Memo**

To: Stephen Feiner, Director – Office of Management and Budgets  
From: Toni Mason, Fiscal Director – Health Department  
Date: May 20, 2015  
Subject: Supplemental Appropriation Request  
Prior Year Early Intervention Administration

Attached is a Supplemental Appropriation Request for prior year of this grant. Each grant year has a Medicaid component and estimated revenue was included in the original appropriation.

The actual revenue received was greater than the appropriation and the revenue was credited to the proper account. Currently, revenue and expenditures both exceed the budget by the exact amount. This appropriation will increase the budgetary categories to reflect the actual receipt and expense.

  
Toni Mason

Cc: Uzma Mahmood